

**Michigan Swimming Inc.**  
*Budget 2006*

Income		2004 Actual	Comments	2005 Approved	Grant Estimate	2006 Proposed	Grant Estimate
	<i>Registration</i>	\$380,549.53	\$3 Registration Increase	\$325,000.00		\$395,000.00	
	<i>Marketing</i>						
	<i>Swim Meets</i>	42,107.35	Better meets	40,000.00		43,000.00	
	<i>Investments</i>	5,762.36	draw down on brokerage	\$6,000.00		\$5,600.00	
	<b>Total</b>	<b>428,419.24</b>		<b>371,000.00</b>		<b>443,600.00</b>	
<b>Expenses</b>							
	<i>MS Office</i>	27,000.00	Topic for discussion	28,000.00		36,000.00	
	<i>MS Office Conv</i>		no air fare	800.00		400.00	
	<i>Registrations</i>	316,791.50		283,000.00		325,000.00	
	<i>Swim Meets</i>						
	Zone	2,201.59	Hold Steady	5,000.00		5,000.00	
	Other Meets	179.12	now included in grant				
	Awards	13,347.47					
	Pool Rental	17,777.50					
	<i>Championships</i>		rising costs for top facilities		\$30,000		\$37,000
	<i>Program Ops</i>	46.59		1,000.00		1,000.00	
	<i>Board of Review</i>			500.00		500.00	
	<i>Administrative</i>	10,516.72	Website, printing ,supplies	10,000.00		11,000.00	
	<i>Postage - MS Office</i>	5.85	deleting line item	125.00		0.00	
	<i>Travel/Lodging</i>						
	Convention	7,870.45	Voting delegates to convention	8,000.00		8,000.00	
	Travel Fund*	13,078.94		15,000.00		15,000.00	
	<i>Misc</i>						
	G. Chair	100.00	request for increase	1,000.00		2,000.00	
	Finance	3,044.52	Accountant,Bookeeper	3,500.00		3,500.00	
	Officials	1,920.58	Meetings,clinics,observers	3,500.00		3,500.00	
	<i>Charitable Contrib</i>	\$100.00					
<b>Total</b>		<b>413,980.83</b>		<b>\$359,425.00</b>	<b>\$30,000.00</b>	<b>\$410,900.00</b>	<b>\$37,000.00</b>
<i>Total with Grants Included</i>				<b>\$389,425.00</b>		<b>\$447,900.00</b>	

