

Michigan Swimming Inc.
2006 Budget Performance Summary

Income	2005 Budget	Grant Est.	1st Qtr. Actual	2nd Qtr Actual	3rd Qtr. Actual	4th Qtr Actual	Total
<i>Registration</i>	\$395,000.00		\$101,443.00				\$101,443.00
Returned Cks			(\$108.00)				(\$108.00)
<i>Marketing</i>							\$0.00
<i>Swim Meets</i>	\$43,000.00		\$14,043.35				\$14,043.35
<i>Investments</i>	\$5,600.00		\$936.44				\$936.44
Total	\$443,600.00		\$116,314.79	\$0.00	\$0.00	\$0.00	\$116,314.79
Expenses							
<i>MS Office</i>	\$36,000.00		\$9,000.00				\$9,000.00
<i>MS Office Conv</i>	\$400.00						\$0.00
<i>Registrations</i>	\$325,000.00		\$84,856.00				\$84,856.00
<i>Swim Meets</i>							
State		\$37,000.00					\$0.00
Pool Rental							\$0.00
Awards							\$0.00
Zone	\$5,000.00						\$0.00
<i>Program Ops</i>	\$1,000.00						\$0.00
<i>Board of Review</i>	\$500.00		\$323.41				\$323.41
<i>Administrative</i>	\$11,000.00		\$4,228.40				\$4,228.40
(Website)							
<i>Travel/Lodging</i>							
Convention	\$8,000.00		\$322.90				\$322.90
Travel Fund	\$15,000.00		\$12,234.80				\$12,234.80
<i>Misc</i>							
G. Chair	\$2,000.00		\$224.39				\$224.39
Finance	\$3,500.00		\$661.00				\$661.00
Officials	\$3,500.00		\$1,085.29				\$1,085.29
Namesnik	\$0.00		\$5,000.00				\$5,000.00
Total	\$410,900.00	\$37,000.00	\$117,936.19	\$0.00	\$0.00	\$0.00	\$117,936.19

Tom Dudley
Finance Chair, Michigan Swimming